

JONESVILLE FIRE DISTRICT
Public Hearing on 2019 Proposed Budget

Date: October 16, 2018

Time: 7:00 p.m.

Present: Commissioners Murphy, Byrnes, and Ford; Judy Bayer, District Manager; and Breann Parseghian, Treasurer.

Excused: Commissioners Miller and Tobin

Guests: no one in attendance

18.10.16.268 Commissioner Ford moved, and Commissioner Byrnes seconded the motion to start the Proposed 2019 Budget Public Hearing **APPROVED.**

Commissioner Murphy called the hearing on the Proposed 2019 Budget to order at 7:03 p.m. Commissioner Murphy stated that this was a Public Hearing to discuss the 2019 proposed budget and the purpose of this public hearing is to allow members of the public to make comments regarding the budget. Commissioner Murphy presented the 2019 Proposed Budget.

Commissioner Murphy declared the public session is now open at 7:10 p.m.

No one came forward to speak.

At 7:11 p.m. Commissioner Murphy declared the public comment session is closed.

No comments from the Board or Treasurer.

18.10.16.269 Commissioner Byrnes moved, and Commissioner Ford seconded the motion to close the Public Hearing on the 2019 Proposed Budget at 7:11 p.m. **APPROVED.**

Respectfully Submitted,

Judith Bayer
District Manager

JONESVILLE FIRE DISTRICT
2019 Proposed Budget

Appropriations for 2019	\$1,350,698
Less Estimated Revenues:	
Interest on Deposits	<u>(1,200)</u>
To Be Raised By Real Property Taxes	<u>\$1,349,498</u>
Tax Rate	\$1.40
Personnel Services	\$271,030
Equipment	\$141,250
Maintenance & Operating Expenses	\$578,730
NYS Employee Retirement	\$29,635
Social Security	\$18,000
Accident Insurance	\$12,000
Service Award Program	\$105,534
Administration Fees	\$6,700
Audit Fees	\$5,000
Bond Redemption	\$129,819
Contingency	\$0
Insurance Reserve	\$25,000
Apparatus Reserve	\$7,000
Building Reserve	\$7,000
Equipment Reserve	\$7,000
Repair Reserve	\$7,000
Total Budget	<u>\$1,350,698</u>
Town of Clifton Park 2017 Full Valuation	\$1,721,298,113

Money et Approved