

**JONESVILLE FIRE DISTRICT
2019 Proposed Budget**

| | | |
|--|----------------------|---------------------------|
| Appropriations for 2019 | | \$1,350,698 |
| Less Estimated Revenues: | | |
| | Interest on Deposits | (\$1,200) |
| To Be Raised By Real Property Taxes | | <u><u>\$1,349,498</u></u> |
| Tax Rate | | \$1.40 |
| Personnel Services | | \$271,030 |
| Equipment | | \$141,250 |
| Maintenance & Operating Expenses | | \$578,730 |
| NYS Employee Retirement | | \$29,635 |
| Social Security | | \$18,000 |
| Accident Insurance | | \$12,000 |
| Service Award Program | | \$105,534 |
| Administration Fees | | \$6,700 |
| Audit Fees | | \$5,000 |
| Bond Redemption | | \$129,819 |
| Contingency | | \$0 |
| Insurance Reserve | | \$25,000 |
| Apparatus Reserve | | \$7,000 |
| Building Reserve | | \$7,000 |
| Equipment Reserve | | \$7,000 |
| Repair Reserve | | \$7,000 |
| | Total Budget | <u><u>\$1,350,698</u></u> |
| Town of Clifton Park 2017 Full Valuation | | \$1,721,298,113 |