

**JONESVILLE FIRE DISTRICT  
Public Hearing on 2018 Proposed Budget  
and Special Meeting**

Date: October 17, 2017

Time: 7:00 p.m.

Present: Commissioners Murphy, Tobin, and Ford; Judy Bayer, District Manager; and Breann Parseghian, Treasurer.

Excused: Commissioners Miller and Byrnes

Guests: no one in attendance

Commissioner Tobin called the hearing on the 2018 Proposed Budget to order at 7:00 p.m. Commissioner Tobin commented that before the public comment session was opened and closed, he would like to wait an additional 15 minutes in case someone showed up for the Public Hearing.

At 7:15 p.m., Commissioner Tobin stated that this was a Public Hearing to discuss the 2018 proposed budget and the purpose of this public hearing is to allow members of the public to make comments regarding the budget.

Commissioner Tobin declared the public session is now open.

No one came forward to speak

At 7:20 p.m. Commissioner Tobin declared the public comment session is closed.

17.10.17.247 Commissioner Ford moved and Commissioner Murphy seconded the motion to close the Public Hearing on the 2018 Proposed Budget at 7:21 p.m. **APPROVED.**

**Special Meeting**

Present: Commissioners Murphy, Tobin, and Ford; Judy Bayer, District Manager; and Breann Parseghian, Treasurer.

Commissioner Tobin presided and called the meeting to order at 7:30 p.m.

Breann Parseghian, Treasurer, reported that she submitted the 2% Tax Cap Form online to the NYS Comptroller's Office following the close of the Budget Hearing and prior to the start of the Special Board Meeting and further commented that we did not exceed the tax cap limit. A brief discussion followed.

17.10.17.248 Commissioner Ford moved and Commissioner Murphy seconded the motion to accept the 2018 Budget as submitted. **APPROVED.**

Breann commented that the deadline to submit the approved budget to the Town of Clifton is Nov. 3, 2017 and she will hand deliver it to the Town tomorrow.

Breann commented that if we exceed the dollar amount on the budget line items, a Board resolution is needed to transfer funds from one account to another and this applies to only the line items listed on the final budget. A discussion followed on a request to transfer funds from the Equipment account line to the LOSAP Administration fee account line.

17.10.17.249 Commissioner Tobin moved and Commissioner Murphy seconded the Motion to transfer \$800.00 from the Equipment account line to the LOSAP Administration Fee account line for 2017 Budget. **APPROVED.**

Judy commented that in response to an inquiry about a meeting to discuss LOSAP questions, we received a call from our LOSAP administrators, PenFlex Inc., and a representative is available to come to a special meeting to discuss questions related to the program. A discussion followed with a review of the available dates and the consensus was to invite Tony Hill to come to a special meeting on Thursday, Nov. 16<sup>th</sup> at 7:30 p.m.

A discussion was held on employee compensation and no action was taken.

Commissioner Murphy moved and Commissioner Ford seconded the motion to adjourn the meeting at 8:10 p.m.

Respectfully Submitted,

Judith Bayer  
District Manager

**JONESVILLE FIRE DISTRICT  
2017 Proposed Budget**

Appropriations for 2017	\$1,152,719.87
Less Estimated Revenues:	
Interest on Deposits	<u>(\$1,200.00)</u>
<b>To Be Raised By Real Property Taxes</b>	<b><u><u>\$1,151,519.87</u></u></b>
Tax Rate	\$1.22
Personnel Services	\$227,356.39
Equipment	\$160,900.00
Maintenance & Operating Expenses	\$508,350.00
NYS Employee Retirement	\$35,000.00
Social Security	\$16,000.00
Accident Insurance	\$12,000.00
Service Award Program	\$90,588.37
Administration Fees	\$6,200.00
Audit Fees	\$8,000.00
Bond Redemption	\$77,318.76
Contingency	\$0.00
Apparatus Reserve	\$0.00
Building Reserve	\$11,006.35
Equipment Reserve	\$0.00
Repair Reserve	\$0.00
<b>Total Budget</b>	<b><u><u>\$1,152,719.87</u></u></b>
Town of Clifton Park 2015 Full Valuation	\$1,617,061,645.00