

**JONESVILLE FIRE DISTRICT
2017 Final Budget**

Appropriations for 2017	\$1,152,719.87
Less Estimated Revenues:	
Interest on Deposits	<u>(\$1,200.00)</u>
To Be Raised By Real Property Taxes	<u><u>\$1,151,519.87</u></u>
Tax Rate	\$1.22
Personnel Services	\$227,356.39
Equipment	\$160,900.00
Maintenance & Operating Expenses	\$508,350.00
NYS Employee Retirement	\$35,000.00
Social Security	\$16,000.00
Accident Insurance	\$12,000.00
Service Award Program	\$90,588.37
Administration Fees	\$6,200.00
Audit Fees	\$8,000.00
Bond Redemption	\$77,318.76
Contingency	\$0.00
Apparatus Reserve	\$0.00
Building Reserve	\$11,006.35
Equipment Reserve	\$0.00
Repair Reserve	\$0.00
Total Budget	<u><u>\$1,152,719.87</u></u>
Town of Clifton Park 2015 Full Valuation	\$1,617,061,645.00