

2012 Budget

Jonesville Fire District 2012 Budget

2012

Appropriations for 2012	\$1,117,202.00
Less Estimated Revenues:	
Interest on Deposits	<u>(\$3,500.00)</u>
Rental Property	(\$6,000.00)
To Be Raised By Real Property Taxes	<u>\$1,107,702.00</u>
Tax Rate	\$1.22
Personnel Services	\$169,948.00
Equipment	\$87,600.00
Maintenance & Operating Expenses	\$505,215.00
NYS Employees Retirement System	\$21,699.00
Social Security	\$12,000.00
Accident Insurance	\$5,000.00
Service Award Program	\$120,000.00
Administration Fees for Service Award Program	\$6,000.00
Contingency	\$5,000.00
Audit Fees	\$8,000.00
Reserve Funds	\$176,740.00
Total Budget	<u>\$1,117,202.00</u>
 Town of Clifton Park 2010 Full Valuation	 \$1,550,499,390.00