

2010 Budget

Jonesville Fire District 2010 Final Budget

2010

Appropriations for 2010	\$1,103,991.00
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Less Estimated Revenues:

Interest on Deposits	(\$5,000.00)
Rental Property	(\$8,400.00)

To Be Raised By Real Property Taxes	<u>\$1,090,591.00</u>
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Personnel Services	\$147,568.00
Equipment	\$189,500.00
Maintenance & Operating Expenses	\$530,750.00
NYS Employees Retirement System	\$16,718.00
Social Security	\$11,000.00
Accident Insurance	\$5,500.00
Service Award Program	\$132,110.00
Administration Fees for Service Award Program	\$5,500.00
Contingency	\$13,345.00
Audit Fees	\$7,000.00
Reserve Funds	\$45,000.00

Total Budget	<u>\$1,103,991.00</u>
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Full Valuation

Town of Clifton Park 2008	\$1,645,492,319.00
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